

TEMPLATE FOR EVALUATION OF READINESS GRANT PROJECTS

A. COMPLETION REPORT AT LEAST THREE MONTHS BUT NOT MORE THAN SIX MONTHS AFTER PROJECT COMPLETION

Implementing Entity: Profonanpe

Country: Peru

Adaptation Fund Project I.D:

Grant Type: [TA Grant for the ESP and gender policy]

Grant Description: [The grant was used for training of Profonanpe's technical staff, project coordination teams and a pool of specialists in environmental and social safeguards and gender approach, to carry out the implementation of the Fund's Environmental and Social Policy (ESP) and the Gender Policy in programs and projects]

Support Activity Provided/Received	Expected Outcomes	Outcome Achieved/Not Achieved	Comment/Explanation (also explain any deviation from initial plan)
Hiring process for the international consultants, from the elaboration of the terms of reference to the signing of the contracts, in agreement with the institutional administrative guidelines.	Contracts signed	Completed, August 2017	The procurement process for hiring consultants was carried out in accordance with Profonanpe's procedures. Two international experts on social safeguards and gender approach and one national expert on environmental safeguards were hired.
Workshop organization and publication of Profonanpe's environmental, social and gender policies	Workshop programme Bibliographic material, checklist for screening projects against environmental and social risks, project cases and	Completed, November 2017	A workshop was held in the city of Lima between 6 and 8 of September 2017. A total of forty people including Profonanpe's technical staff, project coordination teams and a selected pool of specialists in environmental and social safeguards and gender approach participated in this workshop. The objective of this workshop was to enhance participants' knowledge in the effective implementation of the Adaptation Fund's ESP and Gender Policy in programmes and projects, as well as Profonanpe's environmental, social and gender policies.

	<p>PowerPoint presentations</p> <p>Workshop evaluation surveys</p> <p>Photographs and social media release</p> <p>Workshop report</p>		<p>On the first day, the topic of environmental safeguards was addressed and in the second day, social safeguards and gender approach were addressed. On the third day, participants developed an exercise for environmental and social risks identification and gender mainstreaming in projects. For this exercise, three adaptation projects (including Profonanpe's project approved by the Adaptation Fund) were chosen for the discussions. Executive summaries of the projects and a checklist for risk identification were elaborated.</p> <p>At the end of the workshop an evaluation survey was carried out. Most of the participants agreed that the objective of the workshop was fulfilled. Furthermore, they recognized the importance of applying environmental and social safeguards and gender approach for a good project performance. Recommendations and suggestions from participants for future trainings were also received.</p> <p>All the bibliographic material and PowerPoint presentations were shared with the participants. Moreover, a certificate of participation was delivered.</p> <p>A note about the workshop was released on Profonanpe's social media.</p> <p>Finally, with this grant it was possible to publish Profonanpe's environmental, social and gender policies in its institutional web site (http://www.profonanpe.org.pe/sites/default/files/2017-11/PAS%20PROFONANPE%20BOCETO%20INGLES_FINAL.pdf)</p>
<p>Preparation of the final audited financial statement of the project and of Profonanpe Grant Account as requested in the Agreement between</p>	<p>Audit report</p>	<p>Completed, December 2017</p>	<p>The audit was carried out by the auditor company <i>Fonseca, Camargo y Asociados</i>. According to the report of the financial statement of the project, submitted to Profonanpe on 10th January 2018, no observations were found on the status of sources and uses of funds, and the status of cumulative investments of the project for the period from 1st May to 29th December 2017. Furthermore, no</p>

Adaptation Fund and Profonanpe			significant deficiencies were reported regarding the design and operation of Profonanpe's internal control. A copy of the audit report is attached to this project completion report.
Budget	The budget was executed in accordance with the provisions of the project. A total of USD 24,411 was executed for the ESP training. The balance (USD 589) shall be used to pay the audit's professional fees.		
Overall outcome	<p>Thanks to the support of the Adaptation Fund, Profonanpe's technical staff, including project coordination teams, improved their knowledge about assessing and managing environmental, social and gender risks in projects and now they are better prepared to apply safeguards during projects implementation. It should be mentioned that in 2017 Profonanpe approved its environmental, social and gender policies, which are also being implemented in the projects managed by the institution.</p> <p>Since 2017, the Direction of Development and Supervision of Profonanpe has designated a professional responsible for supervising the effective implementation of safeguards (mainly environmental) during projects design and implementation. Furthermore, Profonanpe has hired an external advisor who gives technical assistance to the institution in social safeguards and gender approach. These two professionals will be in charge of training the project coordination team of the Project "Adaptation to the Impacts of Climate Change on Peru's Coastal Marine Ecosystem and Fisheries" which will be executed by Ministry of Production in cooperation with the National Institute of the Seas (IMARPE), as well as supervise the correct implementation of AF's ESP and gender policy.</p> <p><i>(If support was to receive ESP and/ or gender policy support, state the current status of ESP and/ or gender policy implementation (e.g. is staff training on the NIE's ESP and/ or gender policy now an operational aspect of the NIE? Is the NIE training its executing entities on ESP and/ or gender policy? Is there now a functional complaints handling mechanism for ESP and/ or gender policy? Was a staff position created for ESP and/ or gender policy? etc)</i></p>		

General Comment: [any comment on process or to the secretariat]

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