



Revised PFG Submission Form¹ (additions in red)

Project Formulation Grant (PFG)

Submission Date: 09 August 2024

Adaptation Fund Project ID: N/A

Country/ies: Somalia

Title of Project/Programme:

Enhancing Adaptation and Resilience through Nature-based Solutions (EARNSS) in Somalia

Type of IE (NIE/RIE/MIE): MIE

Implementing Entity:

United Nations Environment Programme (UNEP)

Executing Entity/ies: UNEP (77% of grant) and Sadar Development and Resilience Institute (Sadar) (23% of grant).

A. Project Preparation Timeframe

Start date of PFG	1 October 2024
Completion date of PFG	1 October 2025

B. Proposed Project Preparation Activities (\$)

List of Proposed Project Preparation Activities	Output of the PFG Activities	US\$ Amount	Budget note²
Full proposal formulation including annexes to full proposal		105,250	Consultancy firm cost based on market rates
Stakeholder consultation processes	1	32000	1 national-level stakeholder consultation workshop in Mogadishu and 3 district level consultation workshops @ 8,000 USD/workshop.

¹ As presented in AFB/PPRC.33/40 Annex 1.

² The proposal should include a detailed budget with budget notes indicating the break-down of costs at the activity level. It should also include a budget on the Implementing Entity management fee use.

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Total PFG activities		137,250	
IE management fee		12,750	
Total PFG grant request		150,000	

Please describe below each of the PFG activities and provide justifications for their need and for the amount of funding required:

The proposal will be prepared based on the endorsed concept note. The proposal will be prepared with the involvement and validation of national and local stakeholders. Field level consultations will take place among the communities to be supported. The information gathered will be location-specific and quantitative as far as possible. Data and information should be recent and referenced. The proposal should incorporate the following key aspects:

1. Full proposal development and annexes

The information gathered during the above in-depth and implementation-oriented consultation process will be used to develop the full proposal for the Innovation Large Grant Project (PART III), including:

- Stakeholder Engagement and Project Implementation Plan defining the roles and responsibilities of each government institution, implementation partners and stakeholders at the national, regional, district and community level in the project implementation and monitoring at different levels. The plan will include measures to mitigate financial, reputational, security and other risks.
- Detailed Results Framework for the project, including SMART indicators and targets aligned with the Adaptation Results Framework.
- Implementation workplan and milestones.
- Costed M&E and knowledge management plan.
- Costed Gender Action Plan
- Costed Environmental and Social Management Plan
- Detailed budget and budget notes including quantification of stakeholders' in-kind contributions
- Sustainability and exit strategy

Gender Action Plan

The existing gender analysis will be further developed to identify gender-differentiated climate impacts, risks, and opportunities to address gender gaps and promote women's empowerment in the specific context of target rural and urban settings along the Shabelle watershed. A costed Gender Action Plan for the project will be developed identifying gender-responsive measures to address differences, identified impacts, risks, and opportunities. The plan will include indicators and sex-disaggregated targets in the project results framework.

Environmental and Social Management Plan (ESMP)



An environmental and social management plan will scope the main environmental and social safeguards risks and identify mitigation measures through consultations and lessons learned. The ESMP will be developed to align with the Environmental and Social Policy of the Adaptation Fund and UNEP’s Social and Environmental Sustainability Framework.

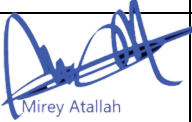
2. Stakeholder consultation

A round of stakeholder consultations at the national level and in the prioritized districts of Beledweyne, Jowhar and Afgooye District is required to develop participatory project design and implementation processes that are inclusive and effective across the different levels of intervention proposed by the project (national, regional, district, community and household level). The consultation process will inform the:

- Identification of criteria for the selection of rural watershed catchments and urban communities and preliminary selection of appropriate sites for further assessment under Outcome 1 of the project.
- Identification of national and local partnering organizations and capacity assessment, including identification of measures to manage financial, reputational and security risks in the districts of intervention.
- Identification of the roles and responsibilities of each government institution and stakeholders at the national, regional, district, and community levels in project implementation and monitoring at different levels.
- Identification of result framework SMART indicators and targets aligned with the Adaptation Results Framework.
- Identification of costed activities necessary to attain the planned outputs and outcomes and a detailed budget.
- M&E and knowledge management plan, Gender Action Plan and Environmental and Social Management Plan.
- Sustainability and exit strategy

C. Implementing Entity

This request has been prepared in accordance with the Adaptation Fund Board’s procedures and meets the Adaptation Fund’s criteria for project identification and formulation

Implementing Entity Coordinator, IE Name	Signature	Date (Month, day, year)	Project Contact Person	Telephone	Email Address
UNEP Mirey Atallah	 Mirey Atallah	August 9th, 2024	Jessica Troni	254795751062	Jessica.troni@un.org