

MONITORING REPORT 2
January 2023 – July 2023

Date submitted to AFB secretariat: July 30th, 2024

Implementing Entity: Fundación Fundecooperación para el Desarrollo Sostenible

Country: Costa Rica

Adaptation Fund Grant I.D: AFRDG00059

Grant Type: Learning Grant

Project Description/Project Title: Support for capturing and disseminating practical lessons from adaptation interventions in Costa Rica

Project Sector: Knowledge and learning

Activity	Expected Output	Progress (include completion Date "month & year")	Comments/Explanation (also explain any deviation from initial plan)
Hold at least one knowledge sharing workshop, per sector, with the Executing Entities to identify all the good practices promoted with Adapta+2, and to validate existing tools, publications and any other product developed or improved, plus all the information on risks generated.	1 workshop report	Construction of Terms of Reference for the hiring of the consultant firm building the case studies. (June 2023)	Document what has been done in different macro themes and sectors through the Adapta2+ Program projects to show the global impact that has been generated, through the preparation of 10 case studies on the Adapta2+ Program, each one about a transversal topic where Through different projects, producers, communities, community organizations and the country in general have been impacted.
Connect the information identified with the adaptation actions to make it available for decision making through the virtual platform that will be a database or data repository containing the systematized data.	1 systematized repository of information on adaptation actions.	Web platform enablement for the database repository. (July 2022) Delivery of products defined in the contract of the consultant firm creating the database repository. (March 2023)	Contracted products: Product 1: A Fundecooperación repository, specialized in climate actions, adaptation to climate change and sustainable development with its graphic image. Product 2: A statistics and graphs site, fed with real-time data from the repository. Product 3: Training on the use and management of the repository.

Disseminate Adapta2+ adaptation actions and results, to promote the replication of good practices, enhance peer to peer learning and community outreach.	Define the adaptation measures to be disseminated.	Designation of a project officer researching all the Adapta2+ information. (January – July 2023) Construction of Terms of Reference for the hiring of the consultant firm in knowledge management. (March 2023) Review of offers for the hiring of the consultant firm in knowledge management. (June 2023)	Research of all the information the Adapta2+ projects to identify the most valuable results that could be promoted and replicated. Design a knowledge management strategy and its respective action plan, which ensures the appropriation of the knowledge generated by the organization and its programs, and the effective use of its stakeholders, with a view to generating opportunities for scaling up climate actions and compliance and scope of the Foundation's strategic indicators aimed at impact, innovation, scalability and learning. The result of the bidding process was not successful and it was decided to improve and restart the process
	5 webinars on outcomes and lessons learned from the Adapta2+ Program projects.	1 webinar held live in a communication platform and published in Fundecooperación social media youtube page. (July 2023)	Based in the climate alert of the ENOS and its effect in the agro sector, a plan was establish in July 2023, together with ministries of agriculture and environment, in order to create awareness and to share information on how to best prepare for it. Webinar: Fenómeno de El Niño Oscilación del Sur ENOS: ¿Qué es, en qué nos afecta y cómo prepararnos? https://www.youtube.com/watch?v=VG2tDuurIcc
Overall comment on progress	To advertise representative success cases from Adapta2+ we have moved forward to hire a consultant firm that can build up 10 case studies from the beneficiary population with in Costa Rica.		



	<p>The DIFUNDE repository webplatform was enabled and the consultant firm constructing the platform continues to deliver the contracted products.</p> <p>In order to have a strategized appropriation of the knowledge generated by the organization and its programs, we have moved forward in hiring a consultant firm that would build up a knowledge management strategy.</p> <p>One Webinar was held to prepare about the El Niño phenomenon (ENOS) and adaptation measures in agriculture.</p>
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Statement of Expenditure:

Budget Category		Expenses for total grant amount					
		Currency	Budgeted per product	Budgeted	Amount Spent Before Reporting Period	Amount Spent (Reporting period)	Total Grant Undisbursed pr product (Reporting period)
Product/Output: 1 repository with systemized data available.	Human Resources	Dollars	\$ 48 000,00	\$ 30 000,00	\$ 3 050,00	\$ 3 622,00	\$ 41 328,00
	Communication Cost	Dollars		\$ 3 000,00	\$ -	\$ -	
	Materials, supplies and logistics	Dollars		\$ 15 000,00	\$ -	\$ -	
Product/Output: 25 videos on how to implement good practices in the agricultural, water resources and coastal sectors.	Human Resources / Communication Cost	Dollars	\$ 26 500,00	\$ 20 500,00	\$ 3 707,50	\$ 2 716,50	\$ 20 076,00
	Materials, supplies and logistics	Dollars		\$ 6 000,00	\$ -	\$ -	
Product/Output: 5 webinars on outcomes and lessons learned from	Human Resources / Communication Costs	Dollars	\$ 4 000,00	\$ 2 000,00	\$ -	\$ 724,40	\$ 3 275,60

the Adapta2+ Program projects.	Materials, supplies and logistics	Dollars		\$ 2 000,00	\$ -	\$ -	
	Human Resources / Communication Cost / Materials, supplies and logistics	Dollars		\$ 9 000,00	\$ -	\$ -	
Product/Output: At least 2 web platforms Strengthened with information on climate change adaptation and lessons learned through the Adapta2+ Program.	Human Resources	Dollars	\$ 50 805,00	\$ 45 000,00	\$ -	\$ -	\$ 50 805,00
	Communication Cost	Dollars		\$ 2 805,00	\$ -	\$ -	
	Materials, supplies and logistics	Dollars		\$ 3 000,00	\$ -	\$ -	
Management	Finance and Budget Management/ Office facilities, equipment / Performance Management and M&E	Dollars	\$ 11 689,00	\$ 11 689,00	\$ 571,12	\$ 596,93	\$ 10 520,95
Sub-total			\$149 994,00	\$ 149 994,00	\$ 7 328,62	\$ 7 659,83	\$ 135 005,55
Total Investment Income earned (Reporting Period)				Instead of budgeted, please indicate the total amount accumulated here			\$ 2 711,95
Budget Grand Total (A+B)							\$ 137 717,50

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